# RESOLUTION NO. 2018-39

**ADOPTING THE 2019 ANNUAL VILLAGE BUDGET, 2019 ANNUAL STORM WATER BUDGET, 2019 CAPTIAL ITEM EXPENDITURES AND VARIOUS FUND BUDGETS AND ESTABLISHING THE PROPERTY TAX LEVY FOR THE VILLAGE OF UNION GROVE**

**WHEREAS,** the Village Administrator has prepared an Annual Budget for the 2019 fiscal year; and,

**WHEREAS**, the Village Board has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes and has directed that the proposed budget be adjusted accordingly; and,

**WHEREAS**, a public hearing on the Annual Budget was held November 26, 2018 after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wisconsin Statutes; and,

**WHEREAS**, it is necessary to levy a property tax in the amount of $2,374,676 to fund the expenses of Village government as contained in the 2019 Annual Budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of the Village of Union Grove, Wisconsin as follows:

1. That the 2019 Annual Village Budget, dated November 21, 2018 and labeled Exhibit A which is attached hereto and made a part hereof, be and is hereby approved;
2. That the property tax is hereby levied and will be placed upon the 2018 tax roll as follows: General Fund $1,315,538 Capital Funds $9,867, Village Debt Service $489,514, TIDs $559,757 for a total levy of $2,374,676.
3. That the 2019 Annual Storm Water Budget, labeled Exhibit B which is attached hereto and made a part hereof, be and is hereby approved;
4. That the Recreation Fund is hereby created as a separate non-lapsing fund as part of the 2019 Budget;
5. That the Capital Items included in the 2019 Budget are detailed in Exhibit C of which is attached here to and made of part hereof, be and is hereby approved;
6. That the attached budget for the Recreation Fund, the Debt Service Fund, the Capital Projects Fund, TID #3, TID#4, TID#5, the CDA and the Revolving Loan Fund are hereby approved.
7. That the General Fund creates two new seasonal workers in the Public works Department and implements Ordinance 2018-20 which creates separate Clerk and Treasurer positions.

Passed and adopted this 26th day of November 2018.

VILLAGE OF UNION GROVE:

ATTEST:

Mike Aimone, Village President

Elizabeth Schwertfeger, Deputy Clerk/Treasurer